

**Charlton Heston Academy**  
**1350 North Saint Helen Road**  
**Saint Helen, MI 48656**

**A Resolution of Charlton Heston Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Charlton Heston Academy for the fiscal year 2022-23.

	<u>General Fund</u>	<u>Athletic Fund</u>	<u>Food Service Fund</u>	<u>Capital Projects Fund</u>
Local	20,000	16,000	2,000	-
State	7,659,807	-	10,722	-
Federal	1,881,067	-	741,000	-
Incoming Transfers	3,750	90,000	-	-
<b>Total Revenues</b>	<b>9,564,624</b>	<b>106,000</b>	<b>753,722</b>	<b>-</b>
 <b>Expenditures</b>				
<i>Instructional</i>				
Basic Instruction	3,293,717			
Added Needs	895,990			
<i>Support Services</i>				
Pupil Support Services	314,990			
Instructional Staff	132,593			
General Administration	1,042,639			
School Administration	528,992			
Business Services	63,743			
Operations & Maintenance	851,602			
Pupil Transportation Services	523,274			
Central	15,000			
Community Services	381,105			
Pupil Activities/Athletics	-	106,000		
Food Services	-		967,765	
Capital Projects	-			-
<i>Community Services</i>	-			
<i>Outgoing Transfers and Other Transactions</i>	1,401,053	-	3,750	-
<b>Total Expenditures</b>	<b>9,444,698</b>	<b>106,000</b>	<b>971,515</b>	<b>-</b>
 <b>Excess Revenues Over/(Under) Expenditures</b>	 <b>119,926</b>	 <b>-</b>	 <b>(217,793)</b>	 <b>-</b>
Beginning Fund Balance (July 1st)	1,763,223	-	299,083	8,014
Ending Fund Balance (June 30th) - estimated	<b>1,883,149</b>	<b>-</b>	<b>81,291</b>	<b>8,014</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy Board of Directors at a properly noticed open meeting held on the 8th day of June, 2022 where a quorum was present.

By: *Vera A. Brudon*  
Secretary of the Board