

Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2021-22.

	<u>General Fund</u>	<u>Athletic Fund</u>	<u>Food Service Fund</u>	<u>Capital Projects Fund</u>
Local	34,022	11,060	2,660	-
State	7,278,347	-	10,722	-
Federal	4,081,974	-	825,591	-
Incoming Transfers	722,807	93,999	-	263
Total Revenues	12,117,150	105,059	838,973	263
 Expenditures				
<i>Instructional</i>				
Basic Instruction	3,924,711			
Added Needs	1,633,104			
<i>Support Services</i>				
Pupil Support Services	399,889			
Instructional Staff	155,939			
General Administration	966,564			
School Administration	556,764			
Business Services	90,570			
Operations & Maintenance	973,283			
Pupil Transportation Services	985,951			
Central	42,000			
Community Services	422,572			
Pupil Activities/Athletics	-	105,059		
Food Services	-		854,781	
Capital Projects	-			40
<i>Community Services</i>	-			
<i>Outgoing Transfers and Other Transactions</i>	1,918,653	-	3,750	-
Total Expenditures	12,069,999	105,059	858,531	40
 Excess Revenues Over/(Under) Expenditures	 47,151	 -	 (19,558)	 223
Beginning Fund Balance (July 1st)	1,716,072	-	318,641	7,791
Ending Fund Balance (June 30th) - estimated	1,763,223	-	299,083	8,014

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy Board of Directors at a properly noticed open meeting held on the 8th day of June, 2022 where a quorum was present.

By: Veronica A. Bridgson
Secretary of the Board