

**Charlton Heston Academy**  
**1350 North Saint Helen Road**  
**Saint Helen, MI 48656**

**A Resolution of Charlton Heston Academy Board of Directors**

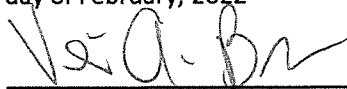
RESOLVED, that this resolution shall be the general appropriations act of  
Charlton Heston Academy for the fiscal year 2021-22.

	<u>General Fund</u>	<u>Athletic Fund</u>	<u>Food</u> <u>Service Fund</u>	<u>Capital</u> <u>Projects</u> <u>Fund</u>
Local	30,572	7,000	700	-
State	7,273,229	-	10,700	-
Federal	3,968,500	-	686,505	-
Incoming Transfers	3,750	109,990	-	-
<b>Total Revenues</b>	<b>11,276,051</b>	<b>116,990</b>	<b>697,905</b>	<b>-</b>
<b>Expenditures</b>				
<i>Instructional</i>				
Basic Instruction	3,845,919			
Added Needs	1,761,467			
<i>Support Services</i>				
Pupil Support Services	190,064			
Instructional Staff	143,876			
General Administration	852,618			
School Administration	450,056			
Business Services	83,287			
Operations & Maintenance	1,068,071			
Pupil Transportation Services	689,445			
Central	35,000			
Community Services	385,396			
Pupil Activities/Athletics	-	116,990		
Food Services	-	-	788,341	
Capital Projects	-	-		60
<i>Community Services</i>	-			
<i>Outgoing Transfers and Other Transactions</i>	1,558,700	-	3,750	-
<b>Total Expenditures</b>	<b>11,063,901</b>	<b>116,990</b>	<b>792,091</b>	<b>60</b>
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>212,150</b>	<b>-</b>	<b>(94,186)</b>	<b>(60)</b>
Beginning Fund Balance (July 1st)	1,716,072	-	318,641	7,791
Ending Fund Balance (June 30th) - estimated	<b>1,928,222</b>	<b>-</b>	<b>224,455</b>	<b>7,731</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy  
Board of Directors at a properly noticed open meeting held on the 9th day of February, 2022  
where a quorum was present.

By: \_\_\_\_\_



Secretary of the Board