

Charlton Heston Academy  
1350 North Saint Helen Road  
Saint Helen, MI 48656

**A Resolution of Charlton Heston Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Charlton Heston Academy for the fiscal year 2021-22.

	<u>General Fund</u>	<u>Athletic Fund</u>	<u>Food Service Fund</u>	<u>Capital Projects Fund</u>
Local	21,000	5,000	0	0
State	6,759,983	-	10,000	0
Federal	953,578	-	823,000	0
Incoming Transfers	3,750	86,500	0	0
<b>Total Revenues</b>	<b>7,738,311</b>	<b>91,500</b>	<b>833,000</b>	<b>-</b>
<b>Expenditures</b>				
<i>Instructional</i>				
Basic Instruction	3,080,007			
Added Needs	654,077			
<i>Support Services</i>				
Pupil Support Services	168,933			
Instructional Staff	196,754			
General Administration	827,942			
School Administration	344,714			
Business Services	41,020			
Operations & Maintenance	641,583			
Pupil Transportation Services	625,284			
Central	18,000			
Community Services	219,631			
Pupil Activities/Athletics	-	91,500		
Food Services	-	-	701,845	
Capital Projects	-	-		60
Community Services	-			
Outgoing Transfers and Other Transactions	510,137	-	3,750	0
<b>Total Expenditures</b>	<b>7,328,082</b>	<b>91,500</b>	<b>705,595</b>	<b>60</b>
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>410,229</b>	<b>-</b>	<b>127,405</b>	<b>(60)</b>
Beginning Fund Balance (July 1st)	1,435,884	-	318,156	7791
Ending Fund Balance (June 30th) - estimated	<b>1,846,113</b>	<b>-</b>	<b>445,561</b>	<b>7,731</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy  
Board of Directors at a properly noticed open meeting held on the 30th day of June, 2021  
where a quorum was present.

By: Veronica A. Boudreau  
Secretary of the Board