

Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

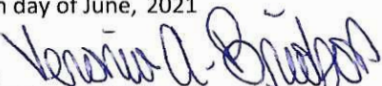
A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2020-21.

	<u>General Fund</u>	<u>Athletic Fund</u>	<u>Food Service Fund</u>	<u>Capital Projects Fund</u>
Local	24,150	4,583	325	0
State	6,824,477	-	16,971	0
Federal	918,203	-	787,601	0
Incoming Transfers	3,750	76,812	0	0
Total Revenues	7,770,580	81,395	804,897	-
 Expenditures				
<i>Instructional</i>				
Basic Instruction	3,200,464			
Added Needs	401,030			
<i>Support Services</i>				
Pupil Support Services	216,864			
Instructional Staff	167,062			
General Administration	449,496			
School Administration	338,968			
Business Services	40,595			
Operations & Maintenance	702,437			
Pupil Transportation Services	608,336			
Central	117,750			
Community Services	218,793			
Pupil Activities/Athletics	[REDACTED]	81,395		
Food Services	[REDACTED]	-	801,632	
Capital Projects	[REDACTED]	-		60
<i>Community Services</i>	-			
<i>Outgoing Transfers and Other Transactions</i>	498,812	-	3,750	0
Total Expenditures	6,960,607	81,395	805,382	60
 Excess Revenues Over/(Under) Expenditures	 809,973	 -	 (485)	 (60)
Beginning Fund Balance (July 1st)	625,911	-	318,641	7851
Ending Fund Balance (June 30th) - estimated	1,435,884	-	318,156	7,791

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 30th day of June, 2021
where a quorum was present.

By: 
Secretary of the Board