




Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

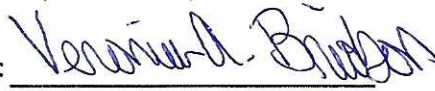
A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2020-21.

	<u>General Fund</u>	<u>Athletic/Lunch/Capital</u> <u>Project Funds</u>
Local	20,000	5,000
State	6,731,349	5,660
Federal	927,096	677,076
Incoming Transfers	35,574	73,840
Total Revenues	7,714,020	761,576
 Expenditures		
<i>Instructional</i>		
Basic Instruction	2,795,201	
Added Needs	576,806	
<i>Support Services</i>		
Pupil Support Services	154,273	
Instructional Staff	219,328	
General Administration	463,958	
School Administration	302,644	
Business Services	23,275	
Operations & Maintenance	625,124	
Pupil Transportation Services	531,146	
Central	111,174	
Community Services	157,294	
Pupil Activities/Athletics		78,840
Food Services		533,472
Capital Projects		60
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	487,150	35,574
Total Expenditures	6,447,373	647,946
 Excess Revenues Over/(Under) Expenditures	 1,266,647	 113,630
Beginning Fund Balance (July 1st)	625,911	326,492
Ending Fund Balance (June 30th) - estimated	1,892,558	440,122

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 9th day of February, 2021
where a quorum was present.

By: 
Secretary of the Board