




**Charlton Heston Academy**  
**1350 North Saint Helen Road**  
**Saint Helen, MI 48656**

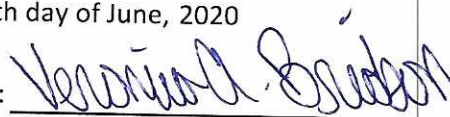
**A Resolution of Charlton Heston Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Charlton Heston Academy for the fiscal year 2020-21.

|  | <u>General Fund</u>  | <u>Athletic/Lunch/Capital</u><br><u>Project Funds</u> |
|--|--|---|
| Local  | 30,000   | 5,000   |
| State  | 5,883,109  | 5,660   |
| Federal  | 792,826  | 696,458   |
| Incoming Transfers                                   | 27,050   | 97,740  |
| <b>Total Revenues</b>                                | 6,732,985  | 804,858   |
| <br><b>Expenditures</b>                              |  |   |
| <i>Instructional</i>                                 |  |   |
| Basic Instruction                                    | 2,682,940  |   |
| Added Needs  | 625,286  |   |
| <i>Support Services</i>                              |  |   |
| Pupil Support Services                               | 104,880  |   |
| Instructional Staff                                  | 189,049  |   |
| General Administration                               | 434,119  |   |
| School Administration                                | 312,633  |   |
| Business Services                                    | 45,425   |   |
| Operations & Maintenance                             | 553,890  |   |
| Pupil Transportation Services                        | 532,626  |   |
| Central  | 100,000  |   |
| Community Services                                   | 157,892  |   |
| Pupil Activities/Athletics                           |  | 102,740   |
| Food Services  |  | 567,770   |
| Capital Projects                                     |  | -   |
| <i>Community Services</i>                            | -  |   |
| <i>Outgoing Transfers and Other Transactions</i>     | 511,876  | 27,050  |
| <b>Total Expenditures</b>                            | 6,250,617  | 697,560   |
| <br><b>Excess Revenues Over/(Under) Expenditures</b> | <br>482,368  | <br>107,298   |
| Beginning Fund Balance (July 1st)                    | 876,404  | 183,349   |
| Ending Fund Balance (June 30th) - estimated          | 1,358,772  | 290,647   |

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy Board of Directors at a properly noticed open meeting held on the 30th day of June, 2020 where a quorum was present.

By:   
Secretary of the Board