




Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

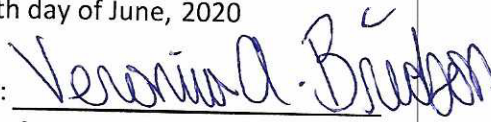
A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2019-2020.

	<u>General Fund</u>	<u>Athletic/Lunch/Capital</u> <u>Project Funds</u>
Local	61,022	5,661
State	6,468,255	1,986
Federal	661,422	587,305
Incoming Transfers	60,068	125,953
Total Revenues	7,250,767	720,905
 Expenditures		
<i>Instructional</i>		
Basic Instruction	2,783,549	
Added Needs	731,665	
<i>Support Services</i>		
Pupil Support Services	101,567	
Instructional Staff	178,866	
General Administration	452,393	
School Administration	332,135	
Business Services	73,108	
Operations & Maintenance	623,670	
Pupil Transportation Services	618,820	
Central	112,653	
Community Services	178,003	
Pupil Activities/Athletics		114,014
Food Services		578,480
Capital Projects		17,615
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	618,532	36,525
Total Expenditures	6,804,961	746,634
 Excess Revenues Over/(Under) Expenditures	 445,806	 (25,729)
Beginning Fund Balance (July 1st)	430,598	209,078
Ending Fund Balance (June 30th) - estimated	876,404	183,349

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 30th day of June, 2020
where a quorum was present.

By: 
Secretary of the Board