




**Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656**

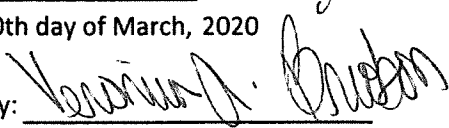
A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2019-2020.

	<u>General Fund</u>	<u>Athletic/Lunch/Capital Project Funds</u>
Local	68,829	5,000
State	6,426,699	9,334
Federal	673,188	697,094
Incoming Transfers	38,288	117,140
Total Revenues	7,207,004	828,568
Expenditures		
<i>Instructional</i>		
Basic Instruction	2,780,338	
Added Needs	704,540	
<i>Support Services</i>		
Pupil Support Services	138,396	
Instructional Staff	222,433	
General Administration	449,749	
School Administration	398,194	
Business Services	67,081	
Operations & Maintenance	709,715	
Pupil Transportation Services	640,932	
Central	110,367	
Community Services	157,398	
Pupil Activities/Athletics		97,140
Food Services		660,367
Capital Projects		25,000
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	579,346	38,288
Total Expenditures	6,958,491	820,795
Excess Revenues Over/(Under) Expenditures	248,513	7,773
Beginning Fund Balance (July 1st)	430,598	209,078
Ending Fund Balance (June 30th) - estimated	679,111	216,851

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy Board of Directors at a properly noticed open meeting held on the 10th day of March, 2020 where a quorum was present.

By: 
Secretary of the Board