




**Charlton Heston Academy**  
**1350 North Saint Helen Road**  
**Saint Helen, MI 48656**

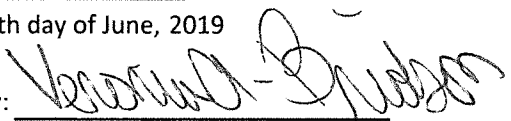
**A Resolution of Charlton Heston Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Charlton Heston Academy for the fiscal year 2019-2020.

	<u>General Fund</u>	<u>Athletic/Lunch/Capital</u> <u>Project Funds</u>
Local	22,080	-
State	7,209,560	9,334
Federal	562,724	682,528
Incoming Transfers	36,619	144,300
<b>Total Revenues</b>	<b>7,830,983</b>	<b>836,162</b>
 <b>Expenditures</b>		
<i>Instructional</i>		
Basic Instruction	3,732,704	
Added Needs	566,236	
<i>Support Services</i>		
Pupil Support Services	143,259	
Instructional Staff	213,924	
General Administration	462,645	
School Administration	336,300	
Business Services	40,197	
Operations & Maintenance	606,029	
Pupil Transportation Services	618,880	
Central	107,272	
Community Services	200,590	
Pupil Activities/Athletics		94,300
Food Services		655,243
Capital Projects		50,000
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	529,507	36,619
<b>Total Expenditures</b>	<b>7,557,544</b>	<b>836,162</b>
 <b>Excess Revenues Over/(Under) Expenditures</b>	 <b>273,439</b>	 <b>(0)</b>
Beginning Fund Balance (July 1st)	479,112	169,520
Ending Fund Balance (June 30th) - estimated	<b>752,551</b>	<b>169,520</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy  
Board of Directors at a properly noticed open meeting held on the 30th day of June, 2019  
where a quorum was present.

By:   
Secretary of the Board