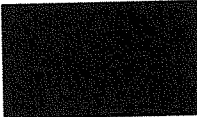




Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

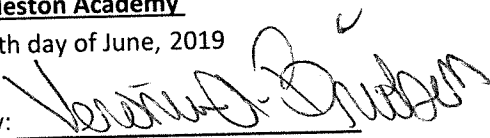
A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2018-2019.

	<u>General Fund</u>	<u>Athletic/Lunch/Capital</u> <u>Project Funds</u>
Local	41,803	1,600
State	6,095,284	9,648
Federal	839,765	688,529
Incoming Transfers	35,937	491,556
Total Revenues	7,012,789	1,191,333
 Expenditures		
<i>Instructional</i>		
Basic Instruction	2,667,114	
Added Needs	684,325	
<i>Support Services</i>		
Pupil Support Services	92,371	
Instructional Staff	324,620	
General Administration	429,119	
School Administration	393,974	
Business Services	25,125	
Operations & Maintenance	773,836	
Pupil Transportation Services	585,200	
Central	113,500	
Community Services	273,607	
Pupil Activities/Athletics		111,556
Food Services		639,629
Capital Projects		380,000
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	913,124	35,937
Total Expenditures	7,275,915	1,167,122
 Excess Revenues Over/(Under) Expenditures	 (263,126)	 24,211
Beginning Fund Balance (July 1st)	742,238	145,309
Ending Fund Balance (June 30th) - estimated	479,112	169,520

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 30th day of June, 2019
where a quorum was present.

By: 
Secretary of the Board