

Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

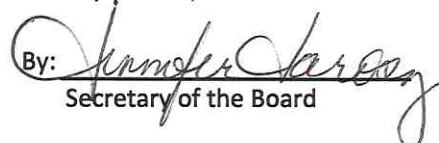
A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2018-2019.

| | <u>General Fund</u> | <u>Athletic/Lunch/Capital Project Funds</u> |
|--|---------------------|---|
| Local | 19,080 | - |
| State | 5,753,449 | 9,000 |
| Federal | 519,446 | 711,917 |
| Incoming Transfers | 56,212 | 275,000 |
| Total Revenues | 6,348,187 | 995,917 |
| Expenditures | | |
| <i>Instructional</i> | | |
| Basic Instruction | 2,293,771 | |
| Added Needs | 548,094 | |
| <i>Support Services</i> | | |
| Pupil Support Services | 72,000 | |
| Instructional Staff | 121,720 | |
| General Administration | 405,683 | |
| School Administration | 439,819 | |
| Business Services | 41,750 | |
| Operations & Maintenance | 628,302 | |
| Pupil Transportation Services | 516,467 | |
| Central | 102,049 | |
| Community Services | 200,058 | |
| Pupil Activities/Athletics | [REDACTED] | 75,000 |
| Food Services | [REDACTED] | 615,848 |
| Capital Projects | [REDACTED] | 200,000 |
| Community Services | - | |
| <i>Outgoing Transfers and Other Transactions</i> | 618,226 | 56,212 |
| Total Expenditures | 5,987,939 | 947,060 |
| Excess Revenues Over/(Under) Expenditures | 360,248 | 48,857 |
| Beginning Fund Balance (July 1st) | 751,313 | 128,894 |
| Ending Fund Balance (June 30th) - estimated | 1,111,561 | 177,751 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 12th day of June, 2018
where a quorum was present.

By: 
Secretary of the Board