

**Charlton Heston Academy**  
**1350 North Saint Helen Road**  
**Saint Helen, MI 48656**

**A Resolution of Charlton Heston Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Charlton Heston Academy for the fiscal year 2017-2018

	<u>General Fund</u>	<u>Athletic/Lunch/Capital</u> <u>Project Funds</u>
Local	24,033	-
State	5,486,784	11,214
Federal	364,992	615,888
Incoming Transfers	55,357	199,698
<b>Total Revenues</b>	<b>5,931,166</b>	<b>826,800</b>
<b>Expenditures</b>		
<i>Instructional</i>		
Basic Instruction	2,235,979	
Added Needs	411,263	
<i>Support Services</i>		
Pupil Support Services	67,038	
Instructional Staff	155,871	
General Administration	395,664	
School Administration	571,269	
Business Services	13,775	
Operations & Maintenance	672,184	
Pupil Transportation Services	517,031	
Central	109,998	
Community Services	207,735	
Pupil Activities/Athletics	[REDACTED]	74,500
Food Services	[REDACTED]	595,095
Capital Projects	[REDACTED]	655,900
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	543,698	55,357
<b>Total Expenditures</b>	<b>5,901,505</b>	<b>1,380,852</b>
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>29,661</b>	<b>(554,052)</b>
Beginning Fund Balance (July 1st)	721,652	682,946
Ending Fund Balance (June 30th) - estimated	<b>751,313</b>	<b>128,894</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy  
Board of Directors at a properly noticed open meeting held on the 12th day of June, 2018  
where a quorum was present.

By:   
Secretary of the Board