




Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656


A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2017-2018

Local	22,125	-
State	5,482,278	6,826
Federal	621,899	637,713
Incoming Transfers	53,683	258,000
Total Revenues	6,179,985	902,539
 Expenditures		
<i>Instructional</i>		
Basic Instruction	2,213,279	
Added Needs	624,478	
<i>Support Services</i>		
Pupil Support Services	80,000	
Instructional Staff	170,987	
General Administration	397,804	
School Administration	555,918	
Business Services	13,875	
Operations & Maintenance	680,093	
Pupil Transportation Services	501,357	
Central	118,555	
Community Services	140,750	
Pupil Activities/Athletics		58,000
Food Services		590,856
Capital Projects		731,602
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	601,258	53,683
Total Expenditures	6,098,354	1,434,141
 Excess Revenues Over/(Under) Expenditures	 81,631	 (531,602)
Beginning Fund Balance (July 1st)	721,652	606,550
Ending Fund Balance (June 30th) - estimated	803,283	74,948

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 20th day of November, 2017
where a quorum was present.

By: 
Secretary of the Board