

Charlton Heston Academy
1350 North St. Helen Rd.
St. Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESLOVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2015-2016.

Local	13,015	5,000
State	3,984,777	367,200
<i>Federal</i>	347,975	
Incoming Transfers		<u>142,777</u>
Total Revenues	<u>\$ 4,345,767</u>	<u>\$ 514,977</u>

Expenditures

Instruction

Basic Instruction 1,576,607

Support Services

Pupil Support Services 67,000

Instructional Staff 310,986

General Administration 112,745

School Administration 564,688

Business Services 122,400

Operations & Maintenance 369,901

Pupil Transportation Services 220,000

Central 188,956

Community Services -

Pupil Activities/Athletics 57,500

Food Services 457,477

Capital Projects -

Community Services -

Outgoing Transfer and Other Transactions 142,777

Total Expenditures \$ 3,676,060 \$ 514,977

Excess Revenues Over/(Under) Expenditures \$ 669,707 \$ -

Beginning Fund Balance (July 1st) \$ 314,254 \$ -

Ending Fund Balance (June 30th) - estimated \$ 983,961 \$ -