

Charlton Heston Academy
1350 North St. Helen Rd.
St. Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESLOVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2012-2013.

Local	6,000	
State	1,798,688	194,805
Federal	137,250	
Incoming Transfers		62,741
Total Revenues	\$ 1,941,938	\$ 257,546

Expenditures

Instruction

Basic Instruction 718,437

Support Services

Pupil Support Services 25,000

Instructional Staff 52,000

General Administration 51,345

School Administration 291,874

Business Services 79,235

Operations & Maintenance 230,380

Central 1,500

Community Services -

Pupil Activities/Athletics 10,000

Food Services 247,546

Capital Projects -

Community Services -

Outgoing Transfer and Other Transactions 97,741

Total Expenditures **\$ 1,547,512** **\$ 257,546**

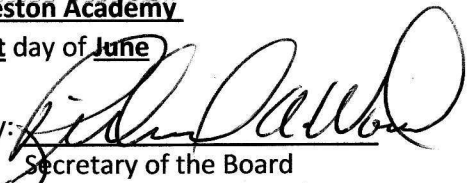
Excess Revenues Over/(Under) Expenditures **\$ 394,426** **\$ -**

Beginning Fund Balance (July 1st) **\$ -** **\$ -**

Ending Fund Balance (June 30th) - estimated **\$ 394,426** **\$ -**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 21st day of June
where a quorum was present.

By: 
Secretary of the Board