

Charlton Heston Academy
1350 North St. Helen Rd.
St. Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESLOVED, that this resolution shall be the amended general appropriations act of
Charlton Heston Academy for the fiscal year 2012-2013.

Local	6,000	
State	1,998,688	194,805
Federal	137,250	
Incoming Transfers		62,741
Total Revenues	\$ 2,141,938	\$ 257,546

Expenditures

Instruction

Basic Instruction 796,145

Support Services

Pupil Support Services 25,000

Instructional Staff 142,212

General Administration 58,345

School Administration 314,954

Business Services 81,235

Operations & Maintenance 230,380

Central 1,500

Community Services -

Pupil Activities/Athletics [REDACTED] 10,000

Food Services [REDACTED] 247,546

Capital Projects [REDACTED] -

Community Services -

Outgoing Transfer and Other Transactions

97,741

Total Expenditures **\$ 1,747,512** **\$ 257,546**

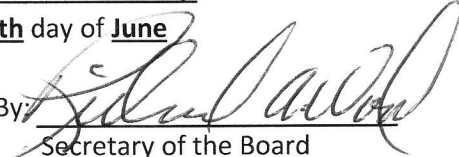
Excess Revenues Over/(Under) Expenditures **\$ 394,426** **\$ -**

Beginning Fund Balance (July 1st) **\$ -** **\$ -**

Ending Fund Balance (June 30th) - estimated **\$ 394,426** **\$ -**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 28th day of June
where a quorum was present.

By: 
Secretary of the Board