

Charlton Heston Academy
1350 North St. Helen Rd.
St. Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESLOVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2012-2013.

Local	6,000	5,000
State	1,713,355	170,000
Federal	181,663	
Incoming Transfers		60,343
Total Revenues	\$ 1,901,017	\$ 235,343

Expenditures

Instruction

Basic Instruction 813,563

Support Services

Pupil Support Services 70,000

Instructional Staff 167,858

General Administration 50,177

School Administration 340,786

Business Services 70,200

Operations & Maintenance 204,253

Central 1,500

Community Services -

Pupil Activities/Athletics 10,000

Food Services 225,343

Capital Projects -

Community Services

Outgoing Transfer and Other Transactions 106,543

Total Expenditures \$ 1,824,880 \$ 235,343

Excess Revenues Over/(Under) Expenditures \$ 76,138 \$ -

Beginning Fund Balance (July 1st) \$ - \$ -

Ending Fund Balance (June 30th) - estimated \$ 76,138 \$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 13th day of November
where a quorum was present.

By: Secretary of the Board