




Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2018-2019.

	<u>General Fund</u>	<u>Athletic/Lunch/Capital Project Funds</u>
Local	32,105	-
State	6,083,335	9,000
Federal	789,594	711,917
Incoming Transfers	34,159	275,000
Total Revenues	6,939,193	995,917
Expenditures		
<i>Instructional</i>		
Basic Instruction	2,533,438	
Added Needs	726,950	
<i>Support Services</i>		
Pupil Support Services	65,488	
Instructional Staff	265,811	
General Administration	432,191	
School Administration	385,831	
Business Services	23,250	
Operations & Maintenance	725,258	
Pupil Transportation Services	573,096	
Central	108,690	
Community Services	250,475	
Pupil Activities/Athletics		75,000
Food Services		615,848
Capital Projects		200,000
<i>Community Services</i>	-	
<i>Outgoing Transfers and Other Transactions</i>	816,566	56,212
Total Expenditures	6,907,044	947,060
Excess Revenues Over/(Under) Expenditures	32,149	48,857
Beginning Fund Balance (July 1st)	742,238	145,309
Ending Fund Balance (June 30th) - estimated	774,387	194,166

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy Board of Directors at a properly noticed open meeting held on the th3 31st day of January, 2019 where a quorum was present.

By: 
Secretary of the Board
President