

Charlton Heston Academy
 1350 North St. Helen Rd.
 St. Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESLOVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2014-2015.

Local	6,000	5,000
State	2,909,801	266,700
<i>Federal</i>	292,807	
Incoming Transfers		94,246
Total Revenues	\$ 3,208,608	\$ 365,946

Expenditures

Instruction

Basic Instruction 1,173,919

Support Services

Pupil Support Services 65,000

Instructional Staff 273,009

General Administration 88,361

School Administration 382,656

Business Services 112,200

Operations & Maintenance 375,220

Pupil Transportation Services 99,500

Central 266,456

Community Services -

Pupil Activities/Athletics [REDACTED] 32,500

Food Services [REDACTED] 333,446

Capital Projects [REDACTED] -

Community Services

Community Services -

Outgoing Transfer and Other Transactions

Outgoing Transfer and Other Transactions 94,246

Total Expenditures \$ 365,946

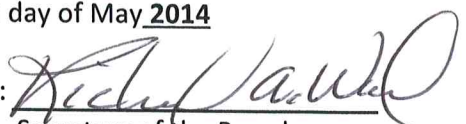
Excess Revenues Over/(Under) Expenditures \$ -

Beginning Fund Balance (July 1st) \$ -

Ending Fund Balance (June 30th) - estimated \$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
 Board of Directors at a properly noticed open meeting held on the 13th day of May 2014
 where a quorum was present.

By: 
 Secretary of the Board