

Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2016-2017.

Local	58,940	500
State	4,986,008	574,970
Federal	385,881	-
Incoming Transfers	44,894	50,000
Total Revenues	5,475,723	625,470

Expenditures

Instructional

Basic Instruction	1,997,060
Added Needs	464,754

Support Services

Pupil Support Services	70,500
Instructional Staff	186,826
General Administration	379,900
School Administration	557,425
Business Services	27,480
Operations & Maintenance	825,219
Pupil Transportation Services	415,478
Central	140,375
Community Services	101,520

Pupil Activities/Athletics		50,000
Food Services		530,576
Capital Projects		-

Community Services

<i>Outgoing Transfers and Other Transactions</i>	280,242	44,894
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Total Expenditures	5,446,779	625,470
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Excess Revenues Over/(Under) Expenditures	28,944	-
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Beginning Fund Balance (July 1st)	428,571	85,060
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Ending Fund Balance (June 30th) - estimated	457,515	85,060
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 8th day of November, 2016
where a quorum was present.

By: 