

Charlton Heston Academy
1350 North Saint Helen Road
Saint Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2017-2018

Local	15,075	-
State	5,265,846	6,826
Federal	388,574	625,174
Incoming Transfers	132,888	56,000
Total Revenues	5,802,383	688,000

Expenditures

Instructional

Basic Instruction	2,095,689	
Added Needs	485,150	

Support Services

Pupil Support Services	86,200	
Instructional Staff	139,960	
General Administration	393,656	
School Administration	500,453	
Business Services	12,715	
Operations & Maintenance	676,102	
Pupil Transportation Services	477,152	
Central	99,618	
Community Services	46,247	

Pupil Activities/Athletics	56,000
Food Services	499,112
Capital Projects	420,466

Community Services

<i>Outgoing Transfers and Other Transactions</i>	399,008	132,888
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Total Expenditures	5,411,950	1,108,466
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Excess Revenues Over/(Under) Expenditures	390,433	(420,466)
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Beginning Fund Balance (July 1st)	680,347	482,395
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Ending Fund Balance (June 30th) - estimated	1,070,780	61,929
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy Board of Directors at a properly noticed open meeting held on the 13th day of June, 2017 where a quorum was present.

By: 
Secretary of the Board