

**Charlton Heston Academy**  
**1350 North Saint Helen Road**  
**Saint Helen, MI 48656**

**A Resolution of Charlton Heston Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of  
Charlton Heston Academy for the fiscal year 2016-2017

Local	76,987	-
State	5,022,207	14,443
Federal	305,050	574,268
Incoming Transfers	80,828	2,861,830
<b>Total Revenues</b>	5,485,072	3,450,541

**Expenditures**

*Instructional*

Basic Instruction	1,950,237
Added Needs	405,394

*Support Services*

Pupil Support Services	82,102
Instructional Staff	164,200
General Administration	390,773
School Administration	527,720
Business Services	26,380
Operations & Maintenance	754,322
Pupil Transportation Services	414,257
Central	133,000
Community Services	42,910

Pupil Activities/Athletics	55,750
Food Services	507,883
Capital Projects	2,408,745

*Community Services*

<i>Outgoing Transfers and Other Transactions</i>	-
	301,010
<b>Total Expenditures</b>	5,192,305

<b>Excess Revenues Over/(Under) Expenditures</b>	292,767
Beginning Fund Balance (July 1st)	387,580
Ending Fund Balance (June 30th) - estimated	85,060
	680,347
	482,395

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**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy  
Board of Directors at a properly noticed open meeting held on the 13th day of June, 2017  
where a quorum was present.

By: 