

Charlton Heston Academy  
 1350 North Saint Helen Road  
 Saint Helen, MI 48656

**A Resolution of Charlton Heston Academy Board of Directors**  
 RESOLVED, that this resolution shall be the general appropriations act of  
 Charlton Heston Academy for the fiscal year 2016-2017.

Local	8,075	1,000
State	4,778,145	550,160
Federal	332,348	-
Incoming Transfers	62,757	45,000
<b>Total Revenues</b>	<b>5,181,325</b>	<b>596,160</b>

<i>Instructional</i>		
Basic Instruction	2,066,712	
Added Needs	378,650	
<i>Support Services</i>		
Pupil Support Services	75,000	
Instructional Staff	208,465	
General Administration	375,944	
School Administration	565,386	
Business Services	10,500	
Operations & Maintenance	574,883	
Pupil Transportation Services	372,705	
Central	134,003	

Community Services	-	
Pupil Activities/Athletics		45,000
Food Services		488,403
Capital Projects		-
Community Services		-

<i>Outgoing Transfers and Other Transactions</i>	319,617	62,757
<b>Total Expenditures</b>	<b>5,081,865</b>	<b>596,160</b>

<b>Excess Revenues Over/(Under) Expenditures</b>	99,460	-
Beginning Fund Balance (July 1st)	424,219	235,834
Ending Fund Balance (June 30th) - estimated	523,679	235,834

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy  
 Board of Directors at a properly noticed open meeting held on the 14th day of June, 2016  
 where a quorum was present.

By: *[Signature]*