

Charlton Heston Academy
 1350 North Saint Helen Road
 Saint Helen, MI 48656

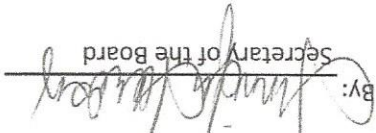
A Resolution of Charlton Heston Academy Board of Directors
 RESOLVED, that this resolution shall be the general appropriations act of
 Charlton Heston Academy for the fiscal year 2016-2017.

Local	70,440	2,785,185
State	4,947,389	-
Federal	355,793	576,115
Incoming Transfers	58,090	52,750
Total Revenues	5,431,712	3,414,050

Expenditures		
Instructional	1,970,408	
Basic Instruction	456,123	
Support Services	79,000	
Pupil Support Services	166,868	
Instructional Staff	377,066	
General Administration	529,846	
School Administration	27,480	
Business Services	780,822	
Operations & Maintenance	433,012	
Pupil Transportation Services	133,895	
Central	51,746	
Community Services		52,750
Pupil Activities/Athletics		518,025
Food Services		2,785,185
Capital Projects		
Community Services		
Outgoing Transfers and Other Transactions	302,859	58,090
Total Expenditures	5,309,125	3,414,050
Excess Revenues Over/(Under) Expenditures	122,587	-
Beginning Fund Balance (July 1st)	428,571	85,060
Ending Fund Balance (June 30th) - estimated	551,158	85,060

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy Board of Directors at a properly noticed open meeting held on the 7th day of March, 2017 where a quorum was present.

By: 
 Secretary of the Board