

Charlton Heston Academy
1350 North St. Helen Rd.
St. Helen, MI 48656

A Resolution of Charlton Heston Academy Board of Directors

RESLOVED, that this resolution shall be the general appropriations act of
Charlton Heston Academy for the fiscal year 2015-2016.

Local	42,550	1,000
State	4,093,763	461,717
Federal	285,199	-
Incoming Transfers	56,356	37,489
Total Revenues	4,477,868	500,206

Expenditures

Instruction

Basic Instruction 2,107,480

Support Services

Pupil Support Services 86,240

Instructional Staff 351,919

General Administration 113,930

School Administration 700,045

Business Services 158,725

Operations & Maintenance 859,955

Pupil Transportation Services 273,405

Central 115,000

Community Services 3,050

Pupil Activities/Athletics [REDACTED] 37,489

Food Services [REDACTED] 462,717

Capital Projects [REDACTED] -

Community Services

-

Outgoing Transfer and Other Transactions

40,729

Total Expenditures 4,810,478 500,206

Excess Revenues Over/(Under) Expenditures (332,610) -

Beginning Fund Balance (July 1st) 756,829 235,834

Ending Fund Balance (June 30th) - estimated 424,219 235,834

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Charlton Heston Academy
Board of Directors at a properly noticed open meeting held on the 14th day of June 2016
where a quorum was present.

By: 
Secretary of the Board